

## SCHOOL LEVEL DETAIL

Clarendon School

070408102

| EXPENDITURES                              |                  |                           |                  |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND                          | DIRECT           | Districtwide Expenditures | TOTAL            |
| MAINTENANCE & OPERATION                   | 1,666,032        | 441,935                   | 2,107,967        |
| UNRESTRICTED CAP OUTLAY                   | 11,823           | 15,767                    | 27,590           |
| SOFT CAPITAL OUTLAY                       | 56,454           | 34,122                    | 90,576           |
| DEFICIENCIES CORRECTION                   | 0                | 0                         | 0                |
| BUILDING RENEWAL                          | 0                | 18,726                    | 18,726           |
| NEW SCHOOL FACILITIES                     | 0                | 0                         | 0                |
| ADJACENT WAYS                             | 0                | 2,859                     | 2,859            |
| BOND BUILDING                             | 6,443            | 195,593                   | 202,036          |
| SCHOOL PLANT                              | 8,376            | 0                         | 8,376            |
| FEDERAL PROJECTS                          | 190,059          | 56,819                    | 246,878          |
| STATE PROJECTS                            | 4,316            | 8,634                     | 12,950           |
| FOOD SERVICES                             | 403,982          | 45,668                    | 449,650          |
| OTHER                                     | 18,269           | 183,590                   | 201,859          |
| <b>TOTAL</b>                              | <b>2,365,754</b> | <b>1,003,713</b>          | <b>3,369,467</b> |
| SPECIAL EDUCATION MAINTENANCE & OPERATION |                  |                           |                  |
| <b>INCLUDED ABOVE</b>                     | <b>424,130</b>   | <b>82,296</b>             | <b>506,426</b>   |
| AVERAGE DAILY MEMBERSHIP                  |                  | ATTENDING ADM             |                  |
| 1997 - 1998 TOTAL                         |                  | 656.210                   |                  |
| 1998 - 1999 TOTAL                         |                  | 516.540                   |                  |
| 1999 - 2000 TOTAL                         |                  | 510.730                   |                  |
| <b>FALL 1999 ENROLLMENT</b>               |                  | <b>505</b>                |                  |

| ESTIMATED                        |                 |                           |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE                   |                 | 4,078,187                 |
| STAFFING SUMMARY                 | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS                           | 1               | 464.30                    |
| CLASSROOM STAFF                  | 46              | 11.05                     |
| OTHER                            | 25              | 20.27                     |
| <b>TOTAL STAFF</b>               | <b>73</b>       | <b>7.04</b>               |
| <b>TEACHER SALARIES</b>          |                 | \$964,932                 |
| SPECIAL EDUCATION STUDENT COUNTS |                 |                           |
| AUTISM, MD & SMR SELF-CONTAINED  |                 | *                         |
| AUTISM, MD & SMR RESOURCE        |                 | *                         |
| ED, MIMR, SLD, SLI AND OHI       |                 | 84                        |
| EMOTIONALLY DISABLED-PRIVATE     |                 | *                         |
| HEARING IMPAIRMENTS              |                 | *                         |
| MODERATE MENTAL RETARDATION      |                 | *                         |
| MULTIPLE DISABILITIES WITH SSI   |                 | *                         |
| ORTHOPEDIC IMPAIRMENT SC         |                 | *                         |
| ORTHOPEDIC IMPAIRMENT RESOURCES  |                 | *                         |
| PRESCHOOL SEVERE DELAY           |                 | *                         |
| VISUAL IMPAIRMENT                |                 | *                         |

\* less than 8 students reported